

**Central Pines Regional Council  
A Resolution for Budget Amendment 7  
of the Fiscal Year 2025-2026 Budget**

**WHEREAS**, the Central Pines Regional Council adopted its 2025-2026 Budget Resolution on May 28, 2025; and, **WHEREAS**, it is necessary for Central Pines Regional Council to make a revision by way of the following amendment;

**NOW, THEREFORE, BE IT RESOLVED** that the Central Pines Regional Council FY 2025-2026 Budget Resolution is hereby amended as follows:

**SECTION 1. REVENUES**

<b>Revenues by Source:</b>	<b>Revised</b>	<b>Amendment</b>	<b>New Revised</b>
Federal	\$ 9,621,319	\$ (912,538)	\$ 8,708,781
Federal Pass Thru	19,521,565	(2,199,000)	17,322,565
State	2,221,038	-	2,221,038
State Pass Thru	379,619	-	379,619
Member Investment	928,000	-	928,000
Special Local Dues	2,746,793	(130,000)	2,616,793
Local Aging Share	276,116	-	276,116
Project Income	3,214,889	(372,673)	2,842,216
Appropriated Fund Balance	241,258	-	241,258
Other Revenue	273,647	-	273,647
<b>General Fund Total Revenues:</b>	<b>\$ 39,424,244</b>	<b>\$ (3,614,211)</b>	<b>\$ 35,810,033</b>

**SECTION 2. EXPENDITURES**

<b>Expenditures by Division:</b>	<b>Revised</b>	<b>Amendment</b>	<b>New Revised</b>
General Government	\$ 297,243	\$ -	\$ 297,243
Member Support Strategy	2,740,167	(129,000)	2,611,167
Transportation	3,221,955	(213,000)	3,008,955
Triangle West TPO	6,496,071	-	6,496,071
Community & Economic Development	4,031,899	(995,000)	3,036,899
Housing	4,397,881	(1,428,800)	2,969,081
Environment & Resilience	3,386,397	(848,411)	2,537,986
Aging & Human Services	14,852,631	-	14,852,631
<b>General Fund Total Expenditures:</b>	<b>\$ 39,424,244</b>	<b>\$ (3,614,211)</b>	<b>\$ 35,810,033</b>

Adopted and approved on this 24th day of June 2026.




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Byron McAllister, Chair

Attest:




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Lee Worsley, Executive Director