

**Central Pines Regional Council
A Resolution for Budget Amendment 5
of the Fiscal Year 2025-2026 Budget**

WHEREAS, the Central Pines Regional Council adopted its 2025-2026 Budget Resolution on May 28, 2025; and, **WHEREAS**, it is necessary for Central Pines Regional Council to make a revision by way of the following amendment;

NOW, THEREFORE, BE IT RESOLVED that the Central Pines Regional Council FY 2025-2026 Budget Resolution is hereby amended as follows:

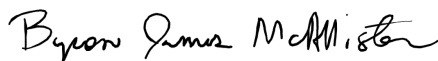
SECTION 1. REVENUES

Revenues by Source:	Revised	Amendment	New Revised
Federal	\$ 9,577,569	\$ 43,750	\$ 9,621,319
Federal Pass Thru	19,514,215	7,350	19,521,565
State	2,221,038	-	2,221,038
State Pass Thru	379,619	-	379,619
Member Investment	928,000	-	928,000
Special Local Dues	2,528,417	100,000	2,628,417
Local Aging Share	276,116	-	276,116
Project Income	3,162,489	52,400	3,214,889
Appropriated Fund Balance	241,258	-	241,258
Other Revenue	273,647	-	273,647
General Fund Total Revenues:	\$ 39,102,368	\$ 203,500	\$ 39,305,868

SECTION 2. EXPENDITURES

Expenditures by Division:	Revised	Amendment	New Revised
General Government	\$ 297,243	\$ -	\$ 297,243
Member Support Strategy	2,717,767	22,400	2,740,167
Transportation	3,178,205	43,750	3,221,955
Triangle West TPO	6,377,695	-	6,377,695
Community & Economic Development	4,001,899	30,000	4,031,899
Housing	4,397,881	-	4,397,881
Environment & Resilience	3,279,047	107,350	3,386,397
Aging & Human Services	14,852,631	-	14,852,631
General Fund Total Expenditures:	\$ 39,102,368	\$ 203,500	\$ 39,305,868

Adopted and approved on this 25th day of March 2026.



Byron McAllister, Chair

Attest:



Lee Worsley, Executive Director