

**Central Pines Regional Council  
A Resolution for Budget Amendment 3  
of the Fiscal Year 2025-2026 Budget**

**WHEREAS**, the Central Pines Regional Council adopted its 2025-2026 Budget Resolution on May 28, 2025; and, **WHEREAS**, it is necessary for Central Pines Regional Council to make a revision by way of the following amendment;

**NOW, THEREFORE, BE IT RESOLVED** that the Central Pines Regional Council FY 2025-2026 Budget Resolution is hereby amended as follows:

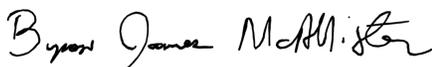
**SECTION 1. REVENUES**

<b>Revenues by Source:</b>	<b>Revised</b>	<b>Amendment</b>	<b>New Revised</b>
Federal	\$ 9,466,837	\$ 110,732	\$ 9,577,569
Federal Pass Thru	18,689,749	506,500	19,196,249
State	2,204,188	16,850	2,221,038
State Pass Thru	379,619	-	379,619
Member Investment	928,000	-	928,000
Special Local Dues	2,378,417	-	2,378,417
Local Aging Share	276,116	-	276,116
Project Income	3,118,489	44,000	3,162,489
Appropriated Fund Balance	134,895	-	134,895
Other Revenue	273,647	-	273,647
<b>General Fund Total Revenues:</b>	<b>\$ 37,849,957</b>	<b>\$ 678,082</b>	<b>\$ 38,528,039</b>

**SECTION 2. EXPENDITURES**

<b>Expenditures by Division:</b>	<b>Revised</b>	<b>Amendment</b>	<b>New Revised</b>
General Government	\$ 297,243	\$ -	\$ 297,243
Member Support Strategy	2,707,767	10,000	2,717,767
Transportation	3,178,205	-	3,178,205
Triangle West TPO	5,803,366	-	5,803,366
Community & Economic Development	3,501,899	500,000	4,001,899
Housing	4,347,381	50,500	4,397,881
Environment & Resilience	3,262,197	16,850	3,279,047
Aging & Human Services	14,751,899	100,732	14,852,631
<b>General Fund Total Expenditures:</b>	<b>\$ 37,849,957</b>	<b>\$ 678,082</b>	<b>\$ 38,528,039</b>

Adopted and approved on this 25th day of February 2026.



Byron McAllister, Chair

Attest:



Lee Worsley, Executive Director