

**Central Pines Regional Council
A Resolution for Budget Amendment
of the Fiscal Year 2024-2025 Budget
Amendment 5**

WHEREAS, the Central Pines Regional Council adopted its 2024-2025 Budget Resolution on May 22, 2024; and, **WHEREAS**, it is necessary for Central Pines Regional Council to make a revision by way of the following amendment;

NOW, THEREFORE, BE IT RESOLVED that the Central Pines Regional Council FY 2024-2025 Budget Resolution is hereby amended as follows:


SECTION 1. REVENUES

Revenues by Source:	Revised	Amendment	New Revised
Federal	\$ 13,920,169	\$ 11,276	\$ 13,931,445
Federal Pass Thru	\$ 19,211,914	\$ (518,370)	\$ 18,693,544
State	\$ 2,842,719	\$ -	\$ 2,842,719
Member Investment	\$ 898,436	\$ -	\$ 898,436
Special Local Dues	\$ 4,971,938		\$ 4,971,938
Local Aging Share	\$ 272,525	\$ -	\$ 272,525
Project Income	\$ 6,046,050	\$ (500)	\$ 6,045,550
Assigned Fund Balance	\$ 353,044		\$ 353,044
Other Revenue	\$ 7,069	\$ -	\$ 7,069
General Fund Total Revenues:	\$ 48,523,864	\$ (507,594)	\$ 48,016,270


SECTION 2. EXPENDITURES

Expenditures by Division:	Revised	Amendment	New Revised
General Government	\$ 402,858	\$ -	\$ 402,858
Member Support Strategy	\$ 6,399,570	\$ -	\$ 6,399,570
Transportation	\$ 3,218,764	\$ -	\$ 3,218,764
Triangle West TPO	\$ 7,392,817		\$ 7,392,817
Community & Economic Development	\$ 2,032,282	\$ (20,000)	\$ 2,012,282
Housing	\$ 5,047,974	\$ (507,094)	\$ 4,540,880
Environment & Resilience	\$ 8,189,495	\$ 19,500	\$ 8,208,995
Aging & Human Services	\$ 15,840,104	\$ -	\$ 15,840,104
General Fund Total Expenditures:	\$ 48,523,864	\$ (507,594)	\$ 48,016,270

Adopted and approved on this 26th day of March 2025.



 Brett Gantt

Attest:


 Lee Worsley, Executive Director