

**Central Pines Regional Council**  
**A Resolution for Budget Amendment**  
**of the Fiscal Year 2023-2024 Budget**  
**Amendment 6**

**WHEREAS**, the Central Pines Regional Council adopted its 2023-2024 Budget Resolution on May 24, 2023; and, **WHEREAS**, it is necessary for the Central Pines Regional Council to make a revision by way of the following amendment;

**NOW, THEREFORE, BE IT RESOLVED** that the Central Pines Regional Council FY 2023-2024 Budget Resolution is hereby amended as follows:

**SECTION 1. REVENUES**

<b>Revenues by Source:</b>	<b>Current Revised</b>	<b>Amendment</b>	<b>New Revised</b>
Federal	\$ 11,819,533	\$ 138,007	\$ 11,957,540
Federal Pass Through	\$ 16,506,409	\$ -	\$ 16,506,409
State	\$ 1,719,641	\$ -	\$ 1,719,641
Member Investment	\$ 781,646	\$ -	\$ 781,646
Special Local Dues	\$ 1,996,434	\$ -	\$ 1,996,434
Local Aging Share	\$ 270,031	\$ -	\$ 270,031
Project Income	\$ 13,104,082	\$ 5,000	\$ 13,109,082
Appropriated Fund Balance	\$ 540,329	\$ 31,536	\$ 571,865
Other Revenue	\$ 14,267	\$ -	\$ 14,267
<b>General Fund Total Revenues:</b>	<b>\$ 46,752,372</b>	<b>\$ 174,543</b>	<b>\$ 46,926,915</b>

**SECTION 2. EXPENDITURES**

<b>Expenditures by Division:</b>	<b>Current Revised</b>	<b>Amendment</b>	<b>New Revised</b>
General Government	\$ 189,239	\$ -	\$ 189,239
Member Support Strategy	\$ 13,791,414	\$ 5,000	\$ 13,796,414
Transportation	\$ 3,197,965	\$ 15,000	\$ 3,212,965
Durham Chapel Hill Carrboro MPO	\$ 6,682,561	\$ -	\$ 6,682,561
Community & Economic Development	\$ 1,232,391	\$ -	\$ 1,232,391
Housing	\$ 2,407,017	\$ -	\$ 2,407,017
Environment & Resilience	\$ 2,707,820	\$ 31,536	\$ 2,739,356
Aging & Human Services	\$ 16,543,965	\$ 123,007	\$ 16,666,972
<b>General Fund Total Expenditures:</b>	<b>\$ 46,752,372</b>	<b>\$ 174,543</b>	<b>\$ 46,926,915</b>

Adopted and approved on this 28th day of February 2024.

*R. S. Lawter, Jr.*

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R.S Lawter, Jr.

Attest:

*Lee Worsley*

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Lee Worsley, Executive Director